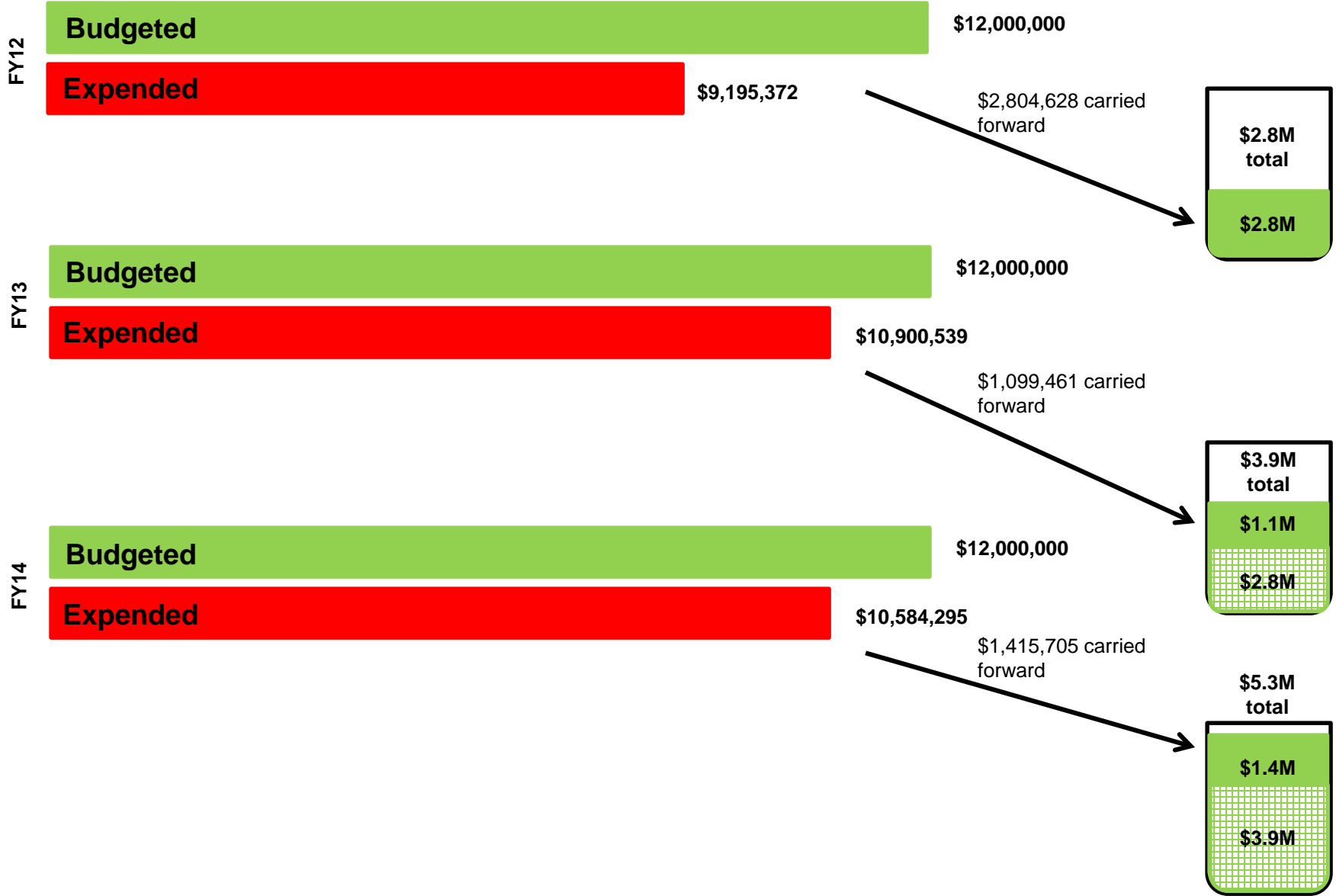
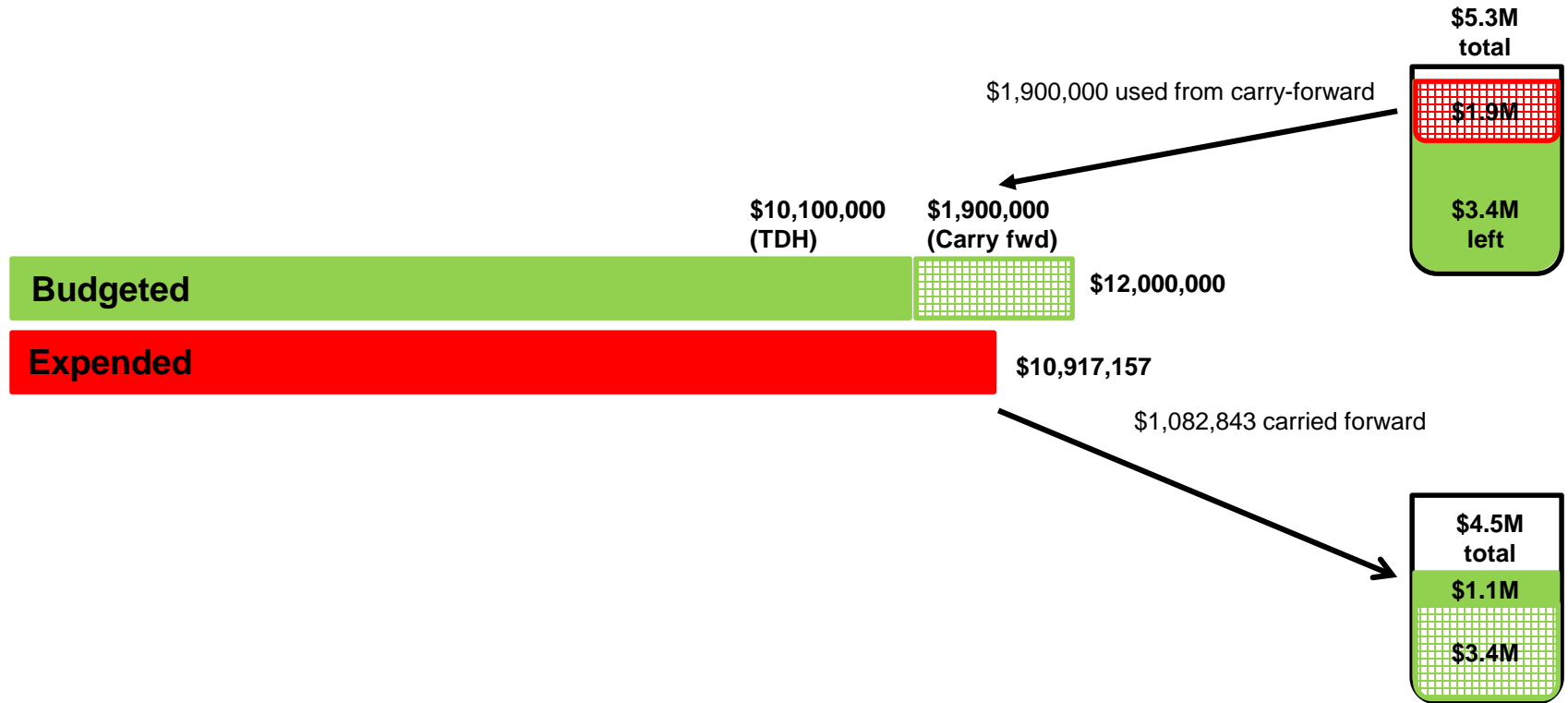


Safety Net Funding & Expenditures FY12, FY13, FY 14 (No Budget Reductions)



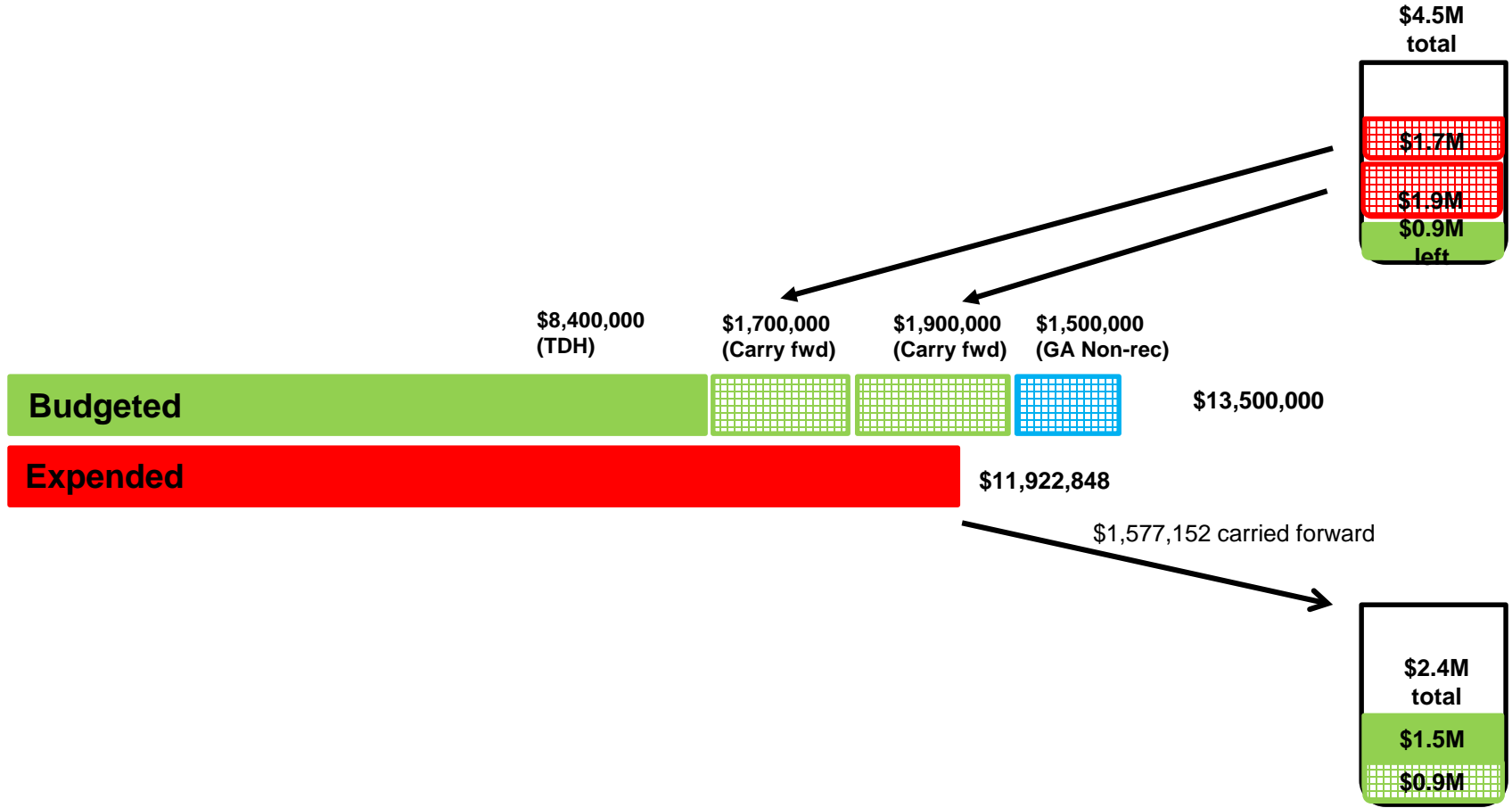
Safety Net Funding & Expenditures FY15 (\$1.9M Budget Reduction)

FY15



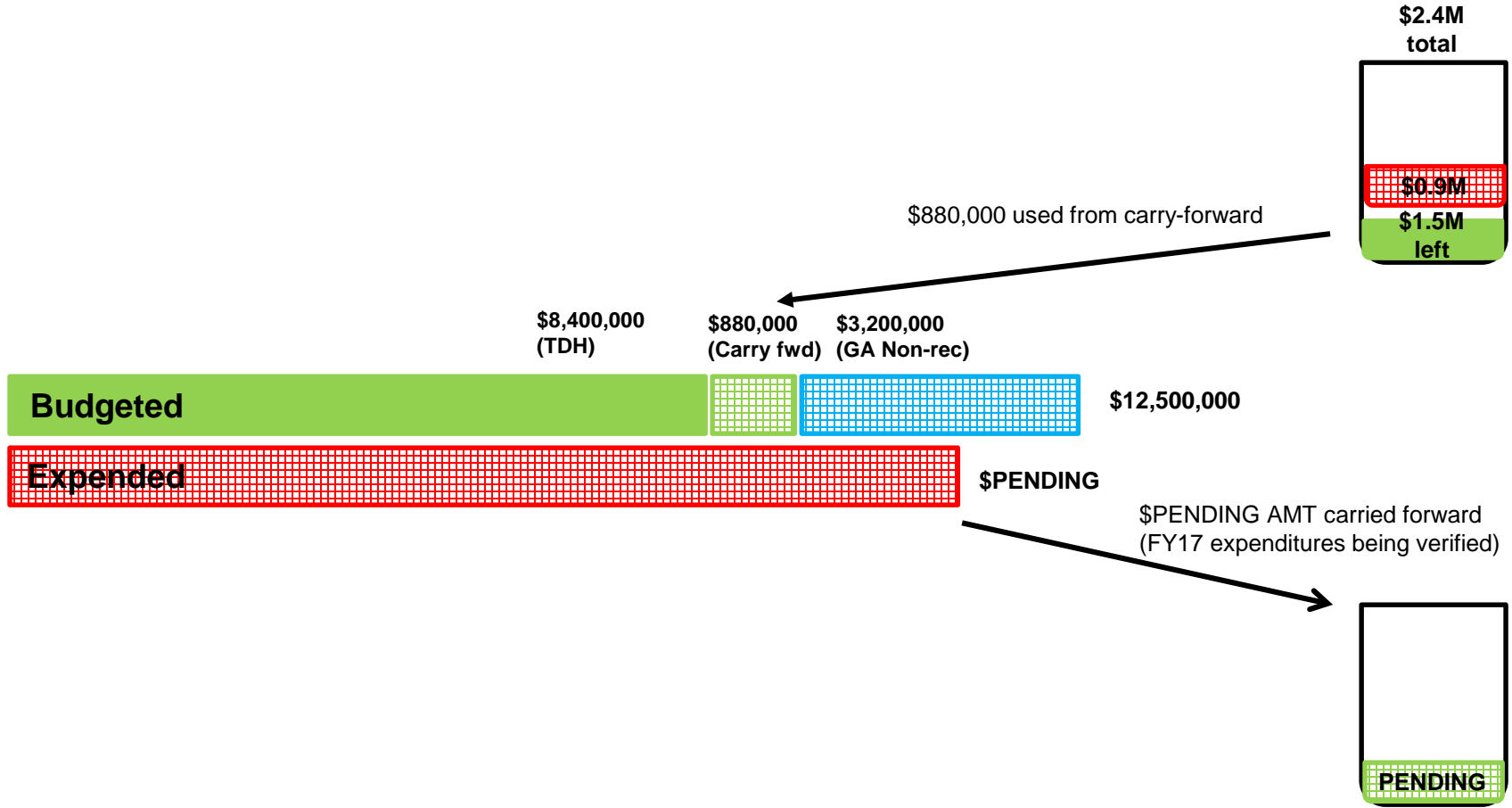
Safety Net Funding & Expenditures FY16 (\$1.7M Budget Reduction)

FY16



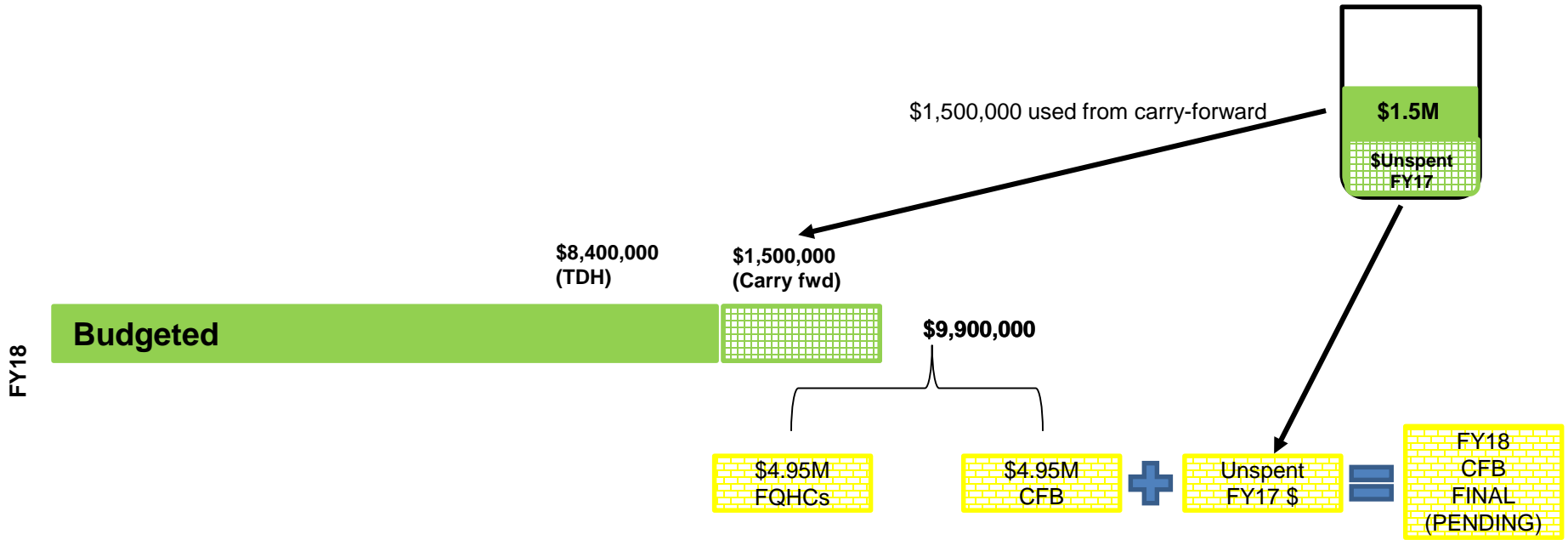
Safety Net Funding & Expenditures FY17 (No Budget Reduction)

FY17



Safety Net Funding & Expenditures

ESTIMATED FY18 (No Budget Reduction)



Other Updates

- **Change in funding formula**
 - Based on extensive dialogue with TCCN and community/faith-based partners
 - Will assure all allocated funds are completely spent every year
 - Commitment to review model once in place
- **Exploration of feasibility of funding for other services**
 - Care coordination in association with medical encounters
 - Additional dental services
- **Review of program policies**
 - Eligible grantees (definition of community/faith-based clinics)